

Excerpt from the ASU Enrollment Projection Model - Fall 2015 Growth Scenario  
10/09/15 v.5 based on Fall 2014 submission, Spring 2015 adjustments, and Fall 2015 Preliminary Enrollment data and ratios

Table 1 Sum of Table 2 and Table 3.

Table 1: Main Campus and Distance Education Headcounts, Actual and Projected. (Biennium years highlighted in blue)

Institution	Level	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
		Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
ASU	Undergrad	12,852	12,934	13,146	12,986	13,447	13,997	14,561	14,872	15,137	15,460	15,712	16,025	16,255	16,290	16,705	17,086	17,429	17,752	18,060	18,254	18,441	18,644	18,859	19,083
	Grad	1,326	1,409	1,507	1,667	1,670	1,874	2,049	2,096	2,085	1,884	1,877	1,813	1,771	1,642	1,595	1,627	1,657	1,686	1,714	1,735	1,755	1,777	1,799	1,822
	<b>Total</b>	<b>14,178</b>	<b>14,343</b>	<b>14,653</b>	<b>14,653</b>	<b>15,117</b>	<b>15,871</b>	<b>16,610</b>	<b>16,968</b>	<b>17,222</b>	<b>17,344</b>	<b>17,589</b>	<b>17,838</b>	<b>18,026</b>	<b>17,932</b>	<b>18,300</b>	<b>18,713</b>	<b>19,086</b>	<b>19,438</b>	<b>19,773</b>	<b>19,988</b>	<b>20,196</b>	<b>20,420</b>	<b>20,658</b>	<b>20,905</b>
	Change		165	310	0	464	754	739	358	254	122	245	249	188	-94	368	413	373	351	336	215	207	225	238	247
	Pct Change		1.2%	2.2%	0.0%	3.2%	5.0%	4.7%	2.2%	1.5%	0.7%	1.4%	1.4%	1.1%	-0.5%	2.1%	2.3%	2.0%	1.8%	1.7%	1.1%	1.0%	1.1%	1.2%	1.2%

Tables 2 and 3 break out Main Campus and Distance Education Headcounts.

Table 2: Main Campus Headcounts, Model Dated: 10/09/15 v.5 based on Fall 2014 submission, Spring 2015 adjustments, and Fall 2015 Preliminary Enrollment data and ratios

Institution	Level	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
		Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
ASU	Undergrad	12,286	12,445	12,558	12,612	13,017	13,525	14,014	14,357	14,626	15,011	15,176	15,421	15,634	15,746	16,137	16,509	16,844	17,158	17,457	17,642	17,820	18,013	18,219	18,433
	Grad	899	917	905	866	855	957	1,004	1,030	1,048	1,012	992	1,003	1,002	1,031	1,032	1,056	1,077	1,097	1,116	1,128	1,139	1,152	1,165	1,179
	<b>Total</b>	<b>13,185</b>	<b>13,362</b>	<b>13,463</b>	<b>13,478</b>	<b>13,872</b>	<b>14,482</b>	<b>15,018</b>	<b>15,387</b>	<b>15,674</b>	<b>16,023</b>	<b>16,168</b>	<b>16,424</b>	<b>16,636</b>	<b>16,777</b>	<b>17,169</b>	<b>17,565</b>	<b>17,921</b>	<b>18,255</b>	<b>18,573</b>	<b>18,770</b>	<b>18,959</b>	<b>19,165</b>	<b>19,384</b>	<b>19,612</b>
	Change		177	101	15	394	610	536	369	287	349	145	256	212	141	392	396	356	334	318	197	189	206	219	228
	Pct Change		1.3%	0.8%	0.1%	2.9%	4.4%	3.7%	2.5%	1.9%	2.2%	0.9%	1.6%	1.3%	0.8%	2.3%	2.3%	2.0%	1.9%	1.7%	1.1%	1.0%	1.1%	1.1%	1.2%

Table 3: Distance Education Headcounts (DE registered-only); note: undergraduate/graduate mix may change

Institution	Level	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
		Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
ASU	Undergrad	566	489	588	374	430	472	547	515	511	449	536	604	621	544	568	577	585	594	603	612	621	630	640	649
	Grad	427	492	602	801	815	917	1,045	1,066	1,037	872	885	810	769	611	563	571	580	589	598	607	616	625	634	644
	<b>Total</b>	<b>993</b>	<b>981</b>	<b>1,190</b>	<b>1,175</b>	<b>1,245</b>	<b>1,389</b>	<b>1,592</b>	<b>1,581</b>	<b>1,548</b>	<b>1,321</b>	<b>1,421</b>	<b>1,414</b>	<b>1,390</b>	<b>1,155</b>	<b>1,131</b>	<b>1,148</b>	<b>1,165</b>	<b>1,183</b>	<b>1,200</b>	<b>1,218</b>	<b>1,237</b>	<b>1,255</b>	<b>1,274</b>	<b>1,293</b>
	Change		-12	209	-15	70	144	203	-11	-33	-227	100	-7	-24	-235	-24	17	17	17	18	18	18	19	19	19
	Pct Change		-1.2%	21.3%	-1.3%	6.0%	11.6%	14.6%	-0.7%	-2.1%	-14.7%	7.6%	-0.5%	-1.7%	-16.9%	-2.1%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%

Table 4: Assumptions underlying Table 2, Main Campus Headcounts

Fall Terms	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	
New Freshmen	2,419	2,473	2,516	2,543	2,716	2,737	2,781	2,742	2,829	2,972	3,028	2,883	3,033	3,049	3,125	3,150	3,175	3,200	3,225	3,125	3,175	3,225	3,275	3,325	
Transfers	733	692	732	731	768	811	864	931	876	904	942	1,115	1,148	1,196	1,225	1,275	1,325	1,375	1,425	1,500	1,500	1,525	1,550	1,575	
Fr+Tfr	3,152	3,165	3,248	3,274	3,484	3,548	3,645	3,673	3,705	3,876	3,970	3,998	4,181	4,245	4,350	4,425	4,500	4,575	4,650	4,625	4,675	4,750	4,825	4,900	
NEW "OTHER"	148	165	151	123	111	97	66	92	93	112	115	108	87	107	100	100	100	100	100	100	100	100	100	100	
NEW GRADUATE	404	356	357	347	352	446	433	501	505	440	439	478	465	496	500	510	515	525	535	535	535	535	535	535	
Total New Fall Term	3,704	3,686	3,756	3,744	3,947	4,091	4,144	4,266	4,303	4,428	4,524	4,584	4,733	4,848	4,950	5,035	5,115	5,200	5,285	5,260	5,310	5,385	5,460	5,535	
Spring Terms	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	Spring 2002	Spring 2003	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024	Spring 2025	
New Freshmen	241	257	172	232	334	303	363	289	222	285	251	219	125	158	150	200	200	200	200	200	200	200	200	200	
Transfers	266	228	216	229	254	254	186	234	280	276	315	335	358	367	400	400	400	400	400	400	400	400	400	400	
Fr+Tfr	507	485	388	461	588	557	549	523	502	561	566	554	483	525	550	600	600	600	600	600	600	600	600	600	
NEW "OTHER"	121	98	77	75	74	64	44	53	51	50	54	63	59	59	50	50	50	50	50	50	50	50	50	50	
NEW GRADUATE	65	74	62	70	52	52	98	76	84	96	75	81	82	76	80	80	80	80	80	80	80	80	80	80	
Total New Spring Term	693	657	527	606	714	673	691	652	637	707	695	698	624	660	680	730	730	730	730	730	730	730	730	730	